

**INCOME (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR THE YEAR
2016-17**

Sr.No.	Head of A/C	Income for the year 2016-17 (Audited or Unaudited Actuals) in lacs	Remarks
(A)	Revenue Receipt		
1	Own Revenue Receipt		
(a)	Tax Revenue	10.36	
	i Property Tax	0	
	ii Other Tax	0.25	
	iii Licence Fee	10.89	
	iv Vehical licence & driving	8.95	
	v Devlopment charge	0.83	
	vi building application charge	0.53	
	vii copying fee	0.16	
	viii fire tax	31.97	
	Total		
(b)	Non tax revenue		
(i)	user charge	19.63	
	a rent	0	
	ii tahbazari	19.63	
	Total		
(ii)	OTHER NON TAX REVENUE	7.82	
	a MISC INCOME	25.35	
	b advance & deposit	33.17	
	Total		
2	other revenue receipt	101.92	
	a income from intrest/investments	0	
	b other revenue income	101.92	
	Total		
3	transfer grant/assigned revenue		
(a)	state assigned revenue	57.76	
	i stamp duty	72.5	
	ii exise duty	368.3	
	iii vat share	498.56	
	Total	103.83	
(b)	state finance commission grant	23.02	
(c)	other state govt. transfer	158.33	
(d)	centre finance commission grant	10.19	
(e)	other	295.37	
	Total	793.93	
	capital receipt (a to e)	980.62	
	Grant Total		

Atalviya
Resident
Municipal
Haily Mandi

Secretary
Secretary
Municipal Committee
Haily Mandi (Gurugram)

**EXPENDITURE (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR THE YEAR
2016-17**

Sr.No.	Head of A/C	Expenditure for the year 2016-17 (Audited or Unaudited Actuals) in lacs	Remarks
1	Revenue Expenditure		
1.1	Administrstive Expenses Establishment And Salaries	149.51	
1.2	Operation & Maintenance (O&M)		
	A. Contingencies	24.42	
	B. Audit fee	5.46	
	C. Law Charges	1.21	
	D. T.A. Bill	0.67	
	E. Purchase of Sanitation Equipment	2.2	
	TOTAL	33.96	
1.3	Other		
	A. Misc Expenditure	0	
	B. Advance & Deposit	15.74	
	TOTAL	15.74	
2	Capital Expenditure		
2.1	All Development work Under Central/State Specific scheme	49.19	
2.2	Loan Repayment	0	
2.3	Other Capital expenditure	0	
	TOTAL	49.19	
G. TOTAL		248.4	

Atal Singh

Resident
Municipal
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Secretary
Municipal Committee
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